Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 2-3, 2003

Reference No.: 2.5a.

Action Item

From: ROBERT L. GARCIA

Chief Financial Officer

Prepared by:

Robert Sertich

Chief

Division of Budgets

Ref: FINANACIAL ALLOCATIONS FOR MINOR SAFETY/EMERGENCY PROJECTS, RESOLUTION FP-02-57

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution. This Resolution allocates \$3,819,000 in State Highway Account and Federal Trust funds for nine (9) minor construction projects. The total cost for each project is shown. State Transportation Improvement Program (STIP) funds are not being utilized for any of the projects listed.

FINANCIAL RESOLUTION:

Resolved, that \$3,819,000 be allocated from the Budget Act of 2002, from Budget Act Items 2660-302-0042 and 2660-302-0890, for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Safety/Em	nergency Projects		Resolution:	FP-02-57
1 \$670,000 Del Norte 01N-DN-101 21.7/23.6	Near Crescent City from 2.3 kilometers north of Mill Creek Access Road to 0.4 kilometer south of Humboldt Road. Place open graded asphalt concrete.	345711 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$67,000 \$603,000 \$670,000
2 \$460,000 Humboldt 01N-Hum-101 63.1/64.5	In and near Fontuna from Finch Creek Undercrossing to Route 101/211 Separation. Place open graded asphalt concrete and install ground in rumble strips.	441101 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$46,000 \$414,000 \$460,000
3 \$680,000 Humboldt 01N-Hum-299 33.9/34.5	Near Willow Creek from 1.2 kilometers east of East Fork Willow Creek Bridge #4-115 to 1.1 kilometers west of Willow Creek Bridge #4-162. Widen shoulder to improve sight distance.	425401 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$68,000 \$612,000 \$680,000
4 \$410,000 Trinity 02N-Tri-299 24.9/25.2	Near Big Bar from 1.0 kilometer east to 1.5 kilometers east of Little French Creek. Realign curve.	397201 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$41,000 \$369,000 \$410,000
5 \$198,000 San Luis Obispo 05S-SLO-41 47.4/47.8	Near Cholame from 5.5 kilometers to 6.2 kilometers east of East Junction Route 46. Widen shoulder on narrow two-lane road.	0H4401 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$198,000 - \$198,000
6 \$600,000 Kings 06N-Kin-43 16.1/16.7	Near Hanford at Houston Avenue. Install signals.	416901 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$600,000 \$600,000
7 \$469,000 Kern, Kings 06S-Ker, 06N-Kin-178 R1.9/R2.1	In and near Bakersfield from Route 178/58 Separation to Weill Park Overhead and from Mount Vernon Avenue Overcrossing to Oswell Street Overcrossing. Construct thrie beam median barrier.	486801 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$469,000 \$469,000
8 \$172,000 Orange 12S-Ora-22 5.0	In Garden Grove at Magnolia Street Undercrossing. Install traffic signal and lighting.	0C0601 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$172,000 \$172,000
9 \$160,000 Orange 12S-Ora-57 12.7	In Anaheim at Katella Avenue southbound off-ramp. Replace the existing traffic signal system with a new mast arm mounted signal system.	0F3701 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$160,000 \$160,000